

EPOP Monthly Budget Billing Discounts
Current and Proposed

House Hold Size	Tier I Income	Proposed +\$25/month Budget Range			Proposed +\$50/month Budget Range			Proposed +\$75/month Budget Range		
		Current Discount	Proposed Discount	Budget Discount Code	Current Discount	Proposed Discount	Budget Discount Code	Current Discount	Proposed Discount	Budget Discount Code
		<u>\$100 - \$190</u> (TI1)			<u>\$191 - \$270</u> (TI2)			<u>271></u> (TI3)		
1	0 - \$1,106	\$50	\$75	TI1 1-1A	\$75	\$125	TI2 1-2A	\$100	\$175	TI3 1-3A
2	0 - \$1,483			TI1 1-1B			TI2 1-2B			TI3 1-3B
3	0 - \$1,860			TI1 1-1C			TI2 1-2C			TI3 1-3C
4	0 - \$2,237	\$75	\$100	TI1 2-1A	\$100	\$150	TI2 2-2A	\$125	\$200	TI3 2-3A
5	0 - \$2,614			TI1 2-1B			TI2 2-2B			TI3 2-3B
6	0 - \$2,991			TI1 2-1C			TI2 2-2C			TI3 2-3C
7	0 - \$3,368			TI1 2-1D			TI2 2-2D			TI3 2-3D
8	0 - \$3,745	\$100	\$125	TI1 3-1A	\$125	\$175	TI2 3-2A	\$150	\$225	TI3 3-3A
9	0 - \$4,122			TI1 3-1B			TI2 3-2B			TI3 3-3B
10	0 - \$4,499			TI1 3-1C			TI2 3-2C			TI3 3-3C
11	0 - \$4,876			TI1 3-1D			TI2 3-2D			TI3 3-3D
11+										
		<u>\$100 - \$190</u> (TII1)			<u>\$191 - \$270</u> (TII2)			<u>271></u> (TII3)		
House Hold Size	Tier II Income	Current Discount	Proposed Discount	Budget Discount Code	Current Discount	Proposed Discount	Budget Discount Code	Current Discount	Proposed Discount	Budget Discount Code
1	\$1,107 - \$1,876	\$25	\$50	TII1 1-1A	\$50	\$100	TII2 1-2A	\$75	\$150	TII3 1-3A
2	\$1,484 - \$2,454			TII1 1-1B			TII2 1-2B			TII3 1-3B
3	\$1,861 - \$3,031			TII1 1-1C			TII2 1-2C			TII3 1-3C
4	\$2,238 - \$3,609	\$50	\$75	TII1 2-1A	\$75	\$125	TII2 2-2A	\$100	\$175	TII3 2-3A
5	\$2,615 - \$4,186			TII1 2-1B			TII2 2-2B			TII3 2-3B
6	\$2,992 - \$4,763			TII1 2-1C			TII2 2-2C			TII3 2-3C
7	\$3,369 - \$4,871			TII1 2-1D			TII2 2-2D			TII3 2-3D
8	\$3,746 - \$4,980	\$75	\$100	TII1 3-1A	\$100	\$150	TII2 3-2A	\$125	\$200	TII3 3-3A
9	\$4,123 - \$5,088			TII1 3-1B			TII2 3-2B			TII3 3-3B
10	\$4,500 - \$5,196			TII1 3-1C			TII2 3-2C			TII3 3-3C
11	\$4,877 - \$5,626			TII1 3-1D			TII2 3-2D			TII3 3-3D
11+										

Based on the income eligibility guidelines for Heap 2007/11/01 - 2008/10/31 season
Income levels will likely change with the HEAP 2008/11/01 - 2009/10/31 season

Central Hudson Gas & Electric Corporation
Enhanced Powerful Opportunities Program Costs
Twelve Months Ending June 30, 2010

ELECTRIC:

Outreach	21,710
Labor	141,015
Expenses	38,471
Incentive Payment	389,844
Discounted Budget Billing Cr.	519,792
Outside Services	<u>16,513</u>
Total Electric Program Costs	<u>1,127,345</u>

GAS:

Outreach	3,587
Labor	24,885
Expenses	6,508
Incentive Payment	68,796
Discounted Budget Billing Cr.	91,728
Outside Services	<u>2,914</u>
Total Gas Program Costs	<u>198,418</u>