

**Schedule A of Exhibit __ (JJB-1)
Historic and Projected Non-Labor Costs of
Manufactured Gas Plant
Site Investigation and Remediation Program**

Site	Actual Costs For Year Ending 12/31/2006	Actual Costs For Year Ending 12/31/2007	Actual Costs For Year Ending 3/31/2008	Actual Costs For Year Ending 6/30/2007	Actual Costs for Year Ending 6/30/2008	Projected Costs for Year Ending 6/30/2009	Projected Costs for Rate Year Ending 6/30/2010
Newburgh	\$1,087	\$4,549	\$3,657	\$3,510	\$2,649	\$2,990	\$7,191
Laurel St.		117	174		362	2,792	136
N. Water St.		110	163		708	376	331
Kingston		95	104		102	47	35
Saugerties	194	0	0	336	0	0	0
Bayeaux St.		7	6		0	0	0
Catskill		233	311		305	123	64
Beacon		763	931		845	35	6
Total	\$1,281	\$5,873	\$5,346	\$3,847	\$4,971	\$6,362	\$7,764

Projected Non-Labor Costs of the
Newburgh Manufactured Gas Plant
Site Investigation and Remediation Program

Task	2009				
	Q1	Q2	Q3	Q4	Total
Supplemental PID	\$ -	\$ -	\$ -	\$ -	\$ -
NAPL Recovery/Monitoring	\$ 11,250	\$ 11,250	\$ 11,250	\$ 11,250	\$ 45,000
Design	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Const. Support	\$ -	\$ 113,750	\$ 113,750	\$ 32,500	\$ 260,000
NAPL rem/ISCO/IC (B4)	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 400,000
Barrier Wall/IC (B7)	\$ 375,139	\$ 1,500,555	\$ 1,500,555	\$ 375,139	\$ 3,751,388
Sediment Rem/IC (C5/C5A)	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering Report	\$ -	\$ -	\$ -	\$ -	\$ -
O&M	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 300,000
DEC Labor	\$ -	\$ 114,000	\$ -	\$ -	\$ 114,000
Misc & Program Allocation	\$ 38,760	\$ 38,760	\$ 38,760	\$ 38,760	\$ 155,040
Total	\$ 750,149	\$ 1,953,315	\$ 1,839,315	\$ 632,649	\$ 5,175,428

Task	2010				
	Q1	Q2	Q3	Q4	Total
Supplemental PID	\$ -	\$ -	\$ -	\$ -	\$ -
NAPL Recovery/Monitoring	\$ 11,250	\$ 11,250	\$ 11,250	\$ 11,250	\$ 45,000
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Support	\$ 16,250	\$ 56,875	\$ 56,875	\$ -	\$ 130,000
NAPL rem/ISCO/IC (B4)	\$ -	\$ -	\$ -	\$ -	\$ -
Barrier Wall/IC (B7)	\$ -	\$ -	\$ -	\$ -	\$ -
Sediment Rem/IC (C5/C5A)	\$ 853,151	\$ 3,412,604	\$ 3,412,604	\$ 853,151	\$ 8,531,511
Engineering Report	\$ -	\$ -	\$ -	\$ -	\$ -
O&M	\$ 78,750	\$ 78,750	\$ 78,750	\$ 78,750	\$ 315,000
DEC Labor	\$ -	\$ 114,000	\$ -	\$ -	\$ 114,000
Misc & Program Allocation	\$ 43,160	\$ 43,160	\$ 43,160	\$ 43,160	\$ 172,640
Total	\$ 1,002,561	\$ 3,716,639	\$ 3,602,639	\$ 986,311	\$ 9,308,151

Task	2011				
	Q1	Q2	Q3	Q4	Total
Supplemental PID	\$ -	\$ -	\$ -	\$ -	\$ -
NAPL Recovery/Monitoring	\$ 11,250	\$ 11,250	\$ 11,250	\$ 11,250	\$ 45,000
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Support	\$ 16,250	\$ 56,875	\$ 56,875	\$ -	\$ 130,000
NAPL rem/ISCO/IC (B4)	\$ -	\$ -	\$ -	\$ -	\$ -
Barrier Wall/IC (B7)	\$ -	\$ -	\$ -	\$ -	\$ -
Sediment Rem/IC (C5/C5A)	\$ 853,151	\$ 3,412,604	\$ 3,412,604	\$ 853,151	\$ 8,531,511
Engineering Report	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
O&M	\$ 78,750	\$ 78,750	\$ 78,750	\$ 78,750	\$ 315,000
DEC Labor	\$ -	\$ 114,000	\$ -	\$ -	\$ 114,000
Misc & Program Allocation	\$ 22,440	\$ 22,440	\$ 22,440	\$ 22,440	\$ 89,760
Total	\$ 981,841	\$ 3,695,919	\$ 3,581,919	\$ 1,065,591	\$ 9,325,271

Task	2012				
	Q1	Q2	Q3	Q4	Total
Supplemental PID	\$ -	\$ -	\$ -	\$ -	\$ -
NAPL Recovery/Monitoring	\$ 11,250	\$ 11,250	\$ 11,250	\$ 11,250	\$ 45,000
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Support	\$ -	\$ -	\$ -	\$ -	\$ -
NAPL rem/ISCO/IC (B4)	\$ -	\$ -	\$ -	\$ -	\$ -
Barrier Wall/IC (B7)	\$ -	\$ -	\$ -	\$ -	\$ -
Sediment Rem/IC (C5/C5A)	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering Report	\$ -	\$ -	\$ -	\$ -	\$ -
O&M	\$ 78,750	\$ 78,750	\$ 78,750	\$ 78,750	\$ 315,000
DEC Labor	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
Misc & Program Allocation	\$ 15,834	\$ 15,834	\$ 15,834	\$ 15,834	\$ 63,336
Total	\$ 105,834	\$ 130,834	\$ 105,834	\$ 105,834	\$ 448,336