

CENTRAL HUDSON GAS & ELECTRIC CORPORATION
CASES 09-E-XXXX AND 09-G-XXXX
ENHANCED POWERFUL OPPORTUNITIES PROGRAM
BASED ON CUSTOMER PARTICIPATION CAP @ 1,000
(\$000)

PSC Account	Function #	Description	HYE			RATE YEAR ENDING		
			March 2009	2009	2010	June 30, 2011	June 30, 2012	June 30, 2013
<u>ELECTRIC:</u>								
908.00	92600	Outreach	35	39	42	44	49	54
908.00	92610	Labor	81	107	177	186	205	225
908.00	92620	Expenses	14	17	21	23	27	33
908.00	92630	Incentive Payment	159	258	275	275	275	275
908.00	92640	Discounted Budget Billing Cr.	301	541	668	668	668	668
908.00	TBD	Reward Payment	0	30	120	120	120	120
908.00	92650	Outside Services	13	17	18	19	20	21
908.00	92660	EPOP - Bill Credit	1,539	1,505	425	425	425	425
930.20	92680	Deferral	<u>(904)</u>	<u>(1,111)</u>	<u>(101)</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total Electric Program Costs	<u>1,238</u>	<u>1,403</u>	<u>1,645</u>	<u>1,760</u>	<u>1,789</u>	<u>1,821</u>
<u>GAS:</u>								
908.00	92600	Outreach	6	7	7	8	9	9
908.00	92610	Labor	14	19	31	33	36	40
908.00	92620	Expenses	2	3	4	4	5	6
908.00	92630	Incentive Payment	23	46	49	49	49	49
908.00	92640	Discounted Budget Billing Cr.	42	95	118	118	118	118
908.00	TBD	Reward Payment	0	5	21	21	21	21
908.00	92650	Outside Services	2	3	3	3	3	3
908.00	92660	EPOP - Bill Credit	164	161	75	75	75	75
930.20	92680	Deferral	<u>(35)</u>	<u>(91)</u>	<u>(18)</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total Gas Program Costs	<u>218</u>	<u>248</u>	<u>290</u>	<u>311</u>	<u>316</u>	<u>321</u>